

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Objeto del Gasto	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
01 SUBSIDIO MUNICIPAL	\$9,184,068.80														
100000 SERVICIOS PERSONALES	\$9,184,068.80														
110000 Remuneraciones al personal de	\$3,083,752.00	\$282,284.00	\$265,277.00	\$259,719.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$3,079,481.39	\$4,270.81
113000 Sueldos base al personal permanente	\$3,083,752.00	\$282,284.00	\$265,277.00	\$259,719.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$3,079,481.39	\$4,270.81
113001 Sueldos	\$3,083,752.00	\$282,284.00	\$265,277.00	\$259,719.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$257,596.00	\$3,079,481.39	\$4,270.81
120000 Remuneraciones al personal de	\$119,064.00	\$15,300.00	\$15,300.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,087.00	\$6,500.00	\$4,697.00	\$7,800.00	\$8,000.00	\$10,400.00	\$12,000.00	\$119,064.00	\$0.00
122000 Sueldos base al personal eventual	\$119,064.00	\$15,300.00	\$15,300.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,087.00	\$6,500.00	\$4,697.00	\$7,800.00	\$8,000.00	\$10,400.00	\$12,000.00	\$119,064.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$119,064.00	\$15,300.00	\$15,300.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,087.00	\$6,500.00	\$4,697.00	\$7,800.00	\$8,000.00	\$10,400.00	\$12,000.00	\$119,064.00	\$0.00
130000 Remuneraciones adicionales y	\$4,745,528.80	\$313,383.00	\$319,120.00	\$334,004.00	\$322,567.00	\$330,683.00	\$334,181.00	\$334,181.00	\$339,440.00	\$307,331.00	\$325,640.00	\$328,198.00	\$1,121,776.00	\$4,756,381.00	-\$10,854.20
131000 Primas por años de servicios efectivos	\$390,618.00	\$20,412.00	\$168,963.00	\$20,942.00	\$21,211.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$10,740.00	\$390,618.00	\$0.00
131001 Prima Quinquenal	\$390,618.00	\$20,412.00	\$168,963.00	\$20,942.00	\$21,211.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$10,740.00	\$390,618.00	\$0.00
132000 Primas de vacaciones, dominical y	\$766,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,005.00	\$0.00	\$0.00	\$0.00	\$10,740.00	\$766,543.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$766,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,005.00	\$0.00	\$0.00	\$0.00	\$10,740.00	\$766,543.00	\$0.00
132002 Gratificación Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$3,598,365.80	\$292,871.00	\$152,167.00	\$313,062.00	\$309,472.00	\$301,077.00	\$310,377.00	\$312,711.00	\$311,955.00	\$285,851.00	\$304,360.00	\$304,719.00	\$400,498.00	\$3,598,365.80	-\$10,854.20
134001 Compensaciones	\$3,598,365.80	\$292,871.00	\$152,167.00	\$313,062.00	\$309,472.00	\$301,077.00	\$310,377.00	\$312,711.00	\$311,955.00	\$285,851.00	\$304,360.00	\$304,719.00	\$400,498.00	\$3,598,365.80	-\$10,854.20
160000 Otras prestaciones sociales y	\$1,235,726.00	\$98,542.00	\$108,253.00	\$102,968.00	\$99,600.00	\$99,600.00	\$101,002.00	\$101,002.00	\$138,677.00	\$97,200.00	\$97,800.00	\$98,400.00	\$198,050.00	\$1,283,726.00	-\$48,000.00
151000 Cuotas para el fondo de ahorro y fondo	\$41,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,850.00	\$41,850.00	\$0.00
151001 Cuotas para el fondo de ahorro y fondo	\$41,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,850.00	\$41,850.00	\$0.00
152000 Indemnizaciones	\$45,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$40,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,315.00	\$0.00
152001 Indemnizaciones	\$45,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$40,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,315.00	\$0.00
154000 Prestaciones contractuales	\$1,137,300.00	\$83,600.00	\$103,900.00	\$100,200.00	\$99,600.00	\$99,600.00	\$99,600.00	\$99,600.00	\$98,400.00	\$97,200.00	\$97,800.00	\$98,400.00	\$97,200.00	\$1,185,300.00	-\$48,000.00
154001 Prestaciones contractuales	\$1,137,300.00	\$83,600.00	\$103,900.00	\$100,200.00	\$99,600.00	\$99,600.00	\$99,600.00	\$99,600.00	\$98,400.00	\$97,200.00	\$97,800.00	\$98,400.00	\$97,200.00	\$1,185,300.00	-\$48,000.00
154002 Despesas	\$1,137,300.00	\$83,600.00	\$103,900.00	\$100,200.00	\$99,600.00	\$99,600.00	\$99,600.00	\$99,600.00	\$98,400.00	\$97,200.00	\$97,800.00	\$98,400.00	\$97,200.00	\$1,185,300.00	-\$48,000.00
156000 Otras prestaciones sociales y	\$11,261.00	\$4,742.00	\$4,363.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,261.00	\$0.00
156001 Otras prestaciones sociales y	\$11,261.00	\$4,742.00	\$4,363.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,261.00	\$0.00
159000 Subsidio para el empleo	\$897,103.49	\$22,741.08	\$54,248.00	\$61,860.79	\$29,790.33	\$27,204.32	\$33,529.03	\$71,367.84	\$57,696.52	\$22,692.23	\$38,769.20	\$71,671.36	\$9,512.89	\$897,103.49	\$0.00
200000 MATERIALES Y SUMINISTROS	\$697,103.49	\$22,741.08	\$54,248.00	\$61,860.79	\$29,790.33	\$27,204.32	\$33,529.03	\$71,367.84	\$57,696.52	\$22,692.23	\$38,769.20	\$71,671.36	\$9,512.89	\$697,103.49	\$0.00
210000 Materiales de administración, emisión	\$105,101.14	\$2,362.08	\$2,362.11	\$2,362.11	\$3,052.20	\$1,740.00	\$5,254.45	\$19,583.07	\$7,331.77	\$847.00	\$23,476.20	\$9,346.54	\$0.00	\$105,101.14	\$0.00
211000 Materiales, útiles y equipos menores de	\$61,413.05	\$2,362.08	\$2,362.11	\$2,362.11	\$3,052.20	\$0.00	\$5,254.45	\$12,440.95	\$7,331.77	\$0.00	\$11,319.40	\$4,807.55	\$0.00	\$61,413.05	\$0.00
211001 Material de Oficina	\$61,413.05	\$2,362.08	\$2,362.11	\$2,362.11	\$3,052.20	\$0.00	\$5,254.45	\$12,440.95	\$7,331.77	\$0.00	\$11,319.40	\$4,807.55	\$0.00	\$61,413.05	\$0.00
212000 Materiales y útiles de impresión y	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$0.00
212001 Materiales y útiles de impresión	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$0.00
216000 Material de limpieza	\$42,780.97	\$0.00	\$0.00	\$17,263.18	\$0.00	\$1,740.00	\$0.00	\$6,525.00	\$0.00	\$847.00	\$11,866.80	\$4,538.99	\$0.00	\$42,780.97	\$0.00
216001 Material de Limpieza	\$42,780.97	\$0.00	\$0.00	\$17,263.18	\$0.00	\$1,740.00	\$0.00	\$6,525.00	\$0.00	\$847.00	\$11,866.80	\$4,538.99	\$0.00	\$42,780.97	\$0.00
218000 Materiales para el registro e identificación	\$617.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.12	\$0.00
218001 Materiales para el registro e identificación	\$617.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.12	\$0.00
218002 Identificadores e iconos de señalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$176,351.40	\$5,107.97	\$16,330.00	\$3,122.01	\$13,310.01	\$0.00	\$119,991.39	\$3,008.92	\$12,654.26	\$299.00	\$295.00	\$0.00	\$4,232.84	\$176,351.40	\$0.00
221000 Productos alimenticios para personas	\$176,351.40	\$5,107.97	\$16,330.00	\$3,122.01	\$13,310.01	\$0.00	\$119,991.39	\$3,008.92	\$12,654.26	\$299.00	\$295.00	\$0.00	\$4,232.84	\$176,351.40	\$0.00
221001 Alimentación de Personas	\$176,351.40	\$5,107.97	\$16,330.00	\$3,122.01	\$13,310.01	\$0.00	\$119,991.39	\$3,008.92	\$12,654.26	\$299.00	\$295.00	\$0.00	\$4,232.84	\$176,351.40	\$0.00
240000 Materiales y artículos de construcción	\$68,059.75	\$0.00	\$0.00	\$2,046.00	\$0.00	\$0.00	\$0.00	\$6,898.60	\$5,295.09	\$0.00	\$851.80	\$0.00	\$0.00	\$68,059.75	\$0.00
246000 Material eléctrico y electrónico	\$82.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.80	\$0.00	\$0.00	\$82.80	\$0.00
246002 Material Electrónico	\$82.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.80	\$0.00	\$0.00	\$82.80	\$0.00
248000 Otros materiales y artículos de	\$97,976.95	\$0.00	\$0.00	\$2,046.00	\$0.00	\$0.00	\$0.00	\$6,898.60	\$5,295.09	\$0.00	\$799.00	\$0.00	\$0.00	\$97,976.95	\$0.00
248001 Otros materiales y artículos de	\$97,976.95	\$0.00	\$0.00	\$2,046.00	\$0.00	\$0.00	\$0.00	\$6,898.60	\$5,295.09	\$0.00	\$799.00	\$0.00	\$0.00	\$97,976.95	\$0.00
250000 Productos químicos, farmacéuticos y	\$71,608.01	\$52.00	\$52.00	\$3,384.00	\$1,552.00	\$3,092.82	\$29,045.81	\$6,410.40	\$1,166.00	\$19,614.25	\$0.00	\$4,792.90	\$0.00	\$71,608.01	\$0.00
253000 Medicinas y productos farmacéuticos	\$21,693.35	\$52.00	\$52.00	\$738.00	\$1,552.00	\$3,092.82	\$29,045.81	\$6,410.40	\$1,166.00	\$19,614.25	\$0.00	\$4,792.90	\$0.00	\$21,693.35	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$21,693.35	\$52.00	\$52.00	\$738.00	\$1,552.00	\$3,092.82	\$29,045.81	\$6,410.40	\$1,166.00	\$19,614.25	\$0.00	\$4,792.90	\$0.00	\$21,693.35	\$0.00
254000 Materiales, accesorios y suministros	\$49,812.66	\$0.00	\$0.00	\$2,646.00	\$0.00	\$0.00	\$4,541.81	\$5,410.40	\$1,166.00	\$347.42	\$0.00	\$4,792.90	\$0.00	\$49,812.66	\$0.00
254001 Materiales, accesorios y suministros	\$49,812.66	\$0.00	\$0.00	\$2,646.00	\$0.00	\$0.00	\$4,541.81	\$5,410.40	\$1,166.00	\$347.42	\$0.00	\$4,792.90	\$0.00	\$49,812.66	\$0.00
254002 Materiales, accesorios y suministros	\$49,812.66	\$0.00	\$0.00	\$2,646.00	\$0.00	\$0.00	\$4,541.81	\$5,410.40	\$1,166.00	\$347.42	\$0.00	\$4,792.90	\$0.00	\$49,812.66	\$0.00
254003 Materiales y Suministros Médicos	\$173,711.99	\$12,254.03	\$35,170.06	\$19,695.30	\$11,876.12	\$7,909.50	\$24,864.85	\$24,755.95	\$24,920.00	\$1,931.98	\$11,301.23	\$16,923.12	\$5,279.85	\$173,711.99	\$0.00
254001 Materiales y Suministros Médicos	\$173,711.99	\$12,254.03	\$35,170.06	\$19,695.30	\$11,876.12	\$7,909.50	\$24,864.85	\$24,755.95	\$24,920.00	\$1,931.98	\$11,301.23	\$16,923.12	\$5,279.85	\$173,711.99	\$0.00
254002 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254003 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles y Lubricantes vehiculos y	\$84,421.60	\$0.00	\$0.00	\$0.00											

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TULA DE ALLENDE HIDALGO

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total
296001 Relaciones	\$3,436.00	\$1,105.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,436.00	\$0.00
300000 SERVICIOS GENERALES	\$652,035.24	\$46,454.10	\$29,215.00	\$50,053.74	\$25,092.66	\$20,300.00	\$139,744.30	\$59,601.10	\$9,816.06	\$34,970.00	\$82,623.34	\$104,740.80	\$652,035.24	\$0.00	
310000 SERVICIOS BÁSICOS	\$62,826.21	\$2,376.10	\$12,400.00	\$2,464.50	\$2,545.00	\$0.00	\$3,344.00	\$10,640.71	\$5,804.00	\$5,090.00	\$0.00	\$7,753.00	\$62,826.21	\$0.00	
311000 Energía eléctrica	\$31,395.71	\$0.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,119.00	\$5,265.00	\$0.00	\$0.00	\$5,208.00	\$31,395.71	\$0.00	
311001 Servicio de Energía Eléctrica	\$31,395.71	\$0.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,628.71	\$5,265.00	\$0.00	\$0.00	\$5,208.00	\$31,395.71	\$0.00	
312000 Gas	\$1,006.50	\$0.00	\$0.00	\$467.50	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00	\$1,006.50	\$0.00	
312001 Gas	\$1,006.50	\$0.00	\$0.00	\$467.50	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00	\$1,006.50	\$0.00	
314000 Telefonía tradicional	\$28,898.00	\$1,997.00	\$1,997.00	\$1,997.00	\$2,545.00	\$0.00	\$3,344.00	\$4,291.00	\$0.00	\$5,090.00	\$0.00	\$2,545.00	\$28,898.00	\$0.00	
314001 Servicio Telefónico Tradicional	\$28,898.00	\$1,997.00	\$1,997.00	\$1,997.00	\$2,545.00	\$0.00	\$3,344.00	\$4,291.00	\$0.00	\$5,090.00	\$0.00	\$2,545.00	\$28,898.00	\$0.00	
317000 Servicios de acceso de Internet, redes y	\$1,528.00	\$379.00	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.00	\$0.00	
317001 Servicios de Conducción de Señales	\$1,528.00	\$379.00	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.00	\$0.00	
320000 Servicios de arrendamiento	\$39,258.00	\$2,552.00	\$0.00	\$1,044.00	\$3,480.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$17,240.00	\$2,900.00	\$39,258.00	\$0.00	
325000 Arrendamiento de equipo de transporte	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,240.00	\$2,900.00	\$9,280.00	\$0.00	
325001 Servicios de arrendamiento de vehículos	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,240.00	\$2,900.00	\$9,280.00	\$0.00	
327000 Arrendamiento de activos intangibles	\$20,118.00	\$0.00	\$0.00	\$1,044.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$12,600.00	\$0.00	\$20,118.00	\$0.00	
327001 Arrendamiento de activos intangibles	\$20,118.00	\$0.00	\$0.00	\$1,044.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$12,600.00	\$0.00	\$20,118.00	\$0.00	
329000 Otros arrendamientos	\$9,860.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$9,860.00	\$0.00	
329001 Otros arrendamientos	\$9,860.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$9,860.00	\$0.00	
330000 Servicios profesionales, científicos,	\$104,238.28	\$11,766.10	\$3,162.00	\$5,448.16	\$13,087.66	\$16,892.00	\$12,935.40	\$5,092.40	\$2,552.00	\$2,989.80	\$5,416.00	\$8,096.80	\$104,238.28	\$0.00	
334000 Servicios de capacitación	\$6,020.00	\$5,020.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00	
334001 Capacitación	\$6,020.00	\$5,020.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00	
336000 Servicios de apoyo administrativo,	\$39,025.26	\$0.00	\$0.00	\$0.00	\$13,087.66	\$0.00	\$5,104.00	\$2,552.00	\$2,552.00	\$2,989.80	\$2,552.00	\$5,104.00	\$39,025.26	\$0.00	
336001 Servicios de apoyo administrativo,	\$39,025.26	\$0.00	\$0.00	\$0.00	\$13,087.66	\$0.00	\$5,104.00	\$2,552.00	\$2,552.00	\$2,989.80	\$2,552.00	\$5,104.00	\$39,025.26	\$0.00	
338000 Servicios profesionales, científicos y	\$59,193.02	\$6,746.10	\$2,162.00	\$5,448.16	\$0.00	\$15,892.00	\$7,831.40	\$2,540.40	\$0.00	\$0.00	\$2,864.00	\$2,992.80	\$59,193.02	\$0.00	
338001 Estudios e Investigaciones	\$59,193.02	\$6,746.10	\$2,162.00	\$5,448.16	\$0.00	\$15,892.00	\$7,831.40	\$2,540.40	\$0.00	\$0.00	\$2,864.00	\$2,992.80	\$59,193.02	\$0.00	
340000 Servicios financieros, bancarios y	\$19,895.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.16	\$0.00	\$19,895.16	\$0.00	
344000 Seguros de responsabilidad patrimonial y	\$19,895.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.16	\$0.00	\$19,895.16	\$0.00	
344001 Seguros de responsabilidad patrimonial y	\$19,895.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.16	\$0.00	\$19,895.16	\$0.00	
350000 Servicios de instalación, reparación,	\$229,093.68	\$986.00	\$10,266.00	\$36,671.08	\$0.00	\$640.01	\$119,130.80	\$19,644.99	\$0.00	\$13,212.40	\$21,454.20	\$11,600.00	\$229,093.68	\$0.00	
351000 Conservación y mantenimiento menor de	\$145,015.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,130.80	\$13,644.99	\$0.00	\$0.00	\$0.00	\$11,600.00	\$145,015.80	\$0.00	
351001 Conservación y mantenimiento menor de	\$145,015.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,130.80	\$13,644.99	\$0.00	\$0.00	\$0.00	\$11,600.00	\$145,015.80	\$0.00	
353000 Instalación, reparación y mantenimiento	\$34,519.28	\$0.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,519.28	\$0.00	
353001 Instalación, reparación y mantenimiento	\$34,519.28	\$0.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,519.28	\$0.00	
355001 Mantenimiento de bienes informáticos	\$34,376.80	\$986.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.40	\$19,366.20	\$0.00	\$34,376.80	\$0.20	
355000 Reparación y mantenimiento de equipo	\$34,376.80	\$986.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.40	\$19,366.20	\$0.00	\$34,376.80	\$0.20	
355001 Reparación y mantenimiento de equipo	\$34,376.80	\$986.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.40	\$19,366.20	\$0.00	\$34,376.80	\$0.20	
355000 Mantenimiento de Vehículos	\$34,376.80	\$986.00	\$870.00	\$33,649.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,376.80	\$0.00	
357000 Instalación, reparación y mantenimiento	\$1,397.80	\$0.00	\$0.00	\$1,397.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.80	\$0.00	
357001 Instalación, reparación y mantenimiento	\$1,397.80	\$0.00	\$0.00	\$1,397.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.80	\$0.00	
357000 Mantenimiento de Maquinaria y Equipo	\$14,384.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$2,068.00	\$2,068.00	\$14,384.00	\$0.00	
357001 Mantenimiento de Maquinaria y Equipo	\$14,384.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$2,068.00	\$2,068.00	\$14,384.00	\$0.00	
358000 Servicios de limpieza y manejo de	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	
358001 Servicio de Lavandería Limpieza y	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	
360000 Servicios de comunicación social y	\$125,390.00	\$23,237.00	\$1,740.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$27,463.00	\$0.00	\$0.00	\$0.00	\$52,128.00	\$125,390.00	\$0.00	
361000 Difusión por radio, televisión y otros	\$125,390.00	\$23,237.00	\$1,740.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$27,463.00	\$0.00	\$0.00	\$0.00	\$52,128.00	\$125,390.00	\$0.00	
361001 Difusión por radio, televisión y otros	\$125,390.00	\$23,237.00	\$1,740.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$27,463.00	\$0.00	\$0.00	\$0.00	\$52,128.00	\$125,390.00	\$0.00	
361002 Impresiones y Publicaciones Oficiales	\$125,390.00	\$23,237.00	\$1,740.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$27,463.00	\$0.00	\$0.00	\$0.00	\$52,128.00	\$125,390.00	\$0.00	
370000 Servicios de traslado y víditos	\$17,778.01	\$5,015.00	\$1,647.00	\$2,570.00	\$180.00	\$0.00	\$320.00	\$1,560.00	\$1,460.06	\$2,214.00	\$1,797.98	\$175.00	\$17,778.01	\$0.00	
375000 Vehículos en el país	\$17,778.01	\$5,015.00	\$1,647.00	\$2,570.00	\$180.00	\$0.00	\$320.00	\$1,560.00	\$1,460.06	\$2,214.00	\$1,797.98	\$175.00	\$17,778.01	\$0.00	
375001 Vehículos en el país	\$17,778.01	\$5,015.00	\$1,647.00	\$2,570.00	\$180.00	\$0.00	\$320.00	\$1,560.00	\$1,460.06	\$2,214.00	\$1,797.98	\$175.00	\$17,778.01	\$0.00	
380000 Servicios oficiales	\$52,434.10	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$4,014.10	\$0.00	\$0.00	\$5,800.00	\$16,820.00	\$20,000.00	\$52,434.10	\$0.00	
382000 Gastos de orden social y cultural	\$52,434.10	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$4,014.10	\$0.00	\$0.00	\$5,800.00	\$16,820.00	\$20,000.00	\$52,434.10	\$0.00	
382001 Gastos de orden social	\$52,434.10	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$4,014.10	\$0.00	\$0.00	\$5,800.00	\$16,820.00	\$20,000.00	\$52,434.10	\$0.00	
390000 Otros servicios generales	\$522.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	
391000 Servicios funerarios y de cementerios	\$522.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	
391001 Servicios funerarios y de cementerios	\$522.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	
400000 TRANSFERENCIAS,	\$137,757.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,033.18	\$38,950.00	\$1,056.00	\$12,246.40	\$41,941.29	\$13,530.00	\$137,757.12	\$0.00	
440000 Ayudas sociales	\$137,757.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,033.18	\$38,950.00	\$1,056.00	\$12,246.40	\$41,941.29	\$13,530.00	\$137,757.12	\$0.00	
441000 Ayudas sociales a personas	\$137,757.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,033.18	\$38,950.00	\$1,056.00	\$12,246.40	\$41,941.29	\$13,530.00	\$137,757.12	\$0.00	
441001 Ayudas sociales a personas	\$137,757.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,033.18	\$38,950.00	\$1,056.00	\$12,246.40	\$41,941.29	\$13,530.00	\$137,757.12	\$0.00	
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SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic
569000 Otros equipos	\$24,698.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$4,593.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,698.81
569001 Otros equipos	\$24,698.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$4,593.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,698.81
SUBSIDIO MUNICIPAL	\$10,836,833.86	\$748,704.18	\$768,213.00	\$842,723.63	\$760,761.99	\$735,287.32	\$1,064,265.54	\$841,344.42	\$848,677.31	\$686,029.29	\$770,641.60	\$912,499.99	\$1,890,208.68	\$10,851,487.05
02 Recursos Propios	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
SERVICIOS PERSONALES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
120000 Remuneraciones al personal de	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
120001 Sueldos base al personal eventual	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
122001 Sueldo Base a Personal Eventual	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
20000 MATERIALES Y SUMINISTROS	\$655,116.44	\$205,108.35	\$210,058.18	\$1,626.99	\$39,200.68	\$11,722.85	\$16,454.26	\$32,636.32	\$46,471.06	\$71,261.81	\$43,241.40	\$855,116.44	\$0.00	
210000 Materiales de administración, emisión	\$57,387.59	\$4,974.90	\$28,819.65	\$4,479.94	\$1,881.30	\$0.00	\$2,802.60	\$3,240.01	\$3,071.65	\$19.00	\$3,122.60	\$2,598.52	\$0.00	\$57,387.59
211000 Materiales, útiles y equipos menores de	\$28,839.52	\$4,974.90	\$13,961.30	\$3,896.44	\$1,881.30	\$0.00	\$2,802.60	\$3,240.01	\$3,071.65	\$19.00	\$3,122.60	\$2,598.52	\$0.00	\$28,839.52
211001 Material de Oficina	\$28,839.52	\$4,974.90	\$13,961.30	\$3,896.44	\$1,881.30	\$0.00	\$2,802.60	\$3,240.01	\$3,071.65	\$19.00	\$3,122.60	\$2,598.52	\$0.00	\$28,839.52
216000 Material de limpieza	\$26,794.07	\$0.00	\$205,246.47	\$653.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,794.07
216001 Material de Limpieza	\$26,794.07	\$0.00	\$205,246.47	\$653.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,794.07
218000 Materiales para el registro e identificación	\$1,754.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,754.00
218001 Placas de circulación vehicular	\$838.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00
218003 Verificación de Vehículo	\$916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00
220000 Alimentos y utensilios	\$411,030.71	\$122,897.34	\$124,858.21	\$84,788.51	\$1,549.68	\$2,592.57	\$0.00	\$0.00	\$18,770.40	\$38,138.50	\$19,610.50	\$10,728.00	\$0.00	\$411,030.71
221000 Productos alimenticios para personas	\$390,702.07	\$122,897.34	\$105,310.08	\$84,444.99	\$1,549.68	\$2,592.57	\$0.00	\$0.00	\$18,770.40	\$38,138.50	\$19,610.50	\$10,728.00	\$0.00	\$390,702.07
221001 Alimentación de Personas	\$390,702.07	\$122,897.34	\$105,310.08	\$84,444.99	\$1,549.68	\$2,592.57	\$0.00	\$0.00	\$18,770.40	\$38,138.50	\$19,610.50	\$10,728.00	\$0.00	\$390,702.07
223000 Utensilios para el servicio de	\$20,328.64	\$0.00	\$19,548.12	\$344.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,328.64
223001 Utensilios para el Servicio de	\$20,328.64	\$0.00	\$19,548.12	\$344.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,328.64
240000 Materiales y artículos de construcción	\$39,145.18	\$0.00	\$168.99	\$9,174.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.50	\$2,868.33	\$9,590.00	\$0.00	\$39,145.18
244000 Madera y productos de madera	\$1,800.75	\$1,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.75
244001 Madera y productos de madera	\$1,800.75	\$1,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.75
246000 Material eléctrico y electrónico	\$630.96	\$164.99	\$168.99	\$494.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.01	\$0.00	\$0.00	\$630.96
246001 Material Eléctrico	\$630.96	\$164.99	\$168.99	\$494.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.01	\$0.00	\$0.00	\$630.96
249000 Otros materiales y artículos de	\$36,413.47	\$7,746.50	\$0.00	\$8,678.50	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$556.50	\$2,754.32	\$9,580.00	\$0.00	\$36,413.47
249001 Otros materiales y artículos de	\$36,413.47	\$7,746.50	\$0.00	\$8,678.50	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$556.50	\$2,754.32	\$9,580.00	\$0.00	\$36,413.47
250000 Productos químicos, farmacéuticos y	\$93,351.08	\$7,830.00	\$4,633.72	\$12,727.19	\$17,400.00	\$5,658.92	\$0.00	\$0.00	\$13,091.81	\$7,626.44	\$9,195.08	\$4,988.00	\$0.00	\$93,351.08
253000 Medicinas y productos farmacéuticos	\$43,605.07	\$0.00	\$0.00	\$0.00	\$17,400.00	\$5,658.92	\$0.00	\$0.00	\$6,688.61	\$7,626.44	\$1,243.10	\$4,988.00	\$0.00	\$43,605.07
253001 Medicinas y Productos Farmacéuticos	\$43,605.07	\$0.00	\$0.00	\$0.00	\$17,400.00	\$5,658.92	\$0.00	\$0.00	\$6,688.61	\$7,626.44	\$1,243.10	\$4,988.00	\$0.00	\$43,605.07
254000 Materiales, accesorios y suministros	\$39,746.01	\$7,830.00	\$4,633.72	\$12,727.19	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$0.00	\$7,951.90	\$0.00	\$0.00	\$39,746.01
254001 Materiales y Suministros Médicos	\$39,746.01	\$7,830.00	\$4,633.72	\$12,727.19	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$0.00	\$7,951.90	\$0.00	\$0.00	\$39,746.01
260000 Combustibles, lubricantes y aditivos	\$204,390.44	\$63,007.38	\$40,500.60	\$32,174.79	\$3,439.00	\$3,501.46	\$9,409.04	\$8,579.48	\$11,268.90	\$20,513.80	\$7,987.97	\$5,618.36	\$0.00	\$204,390.44
261000 Combustibles, lubricantes y aditivos	\$204,390.44	\$63,007.38	\$40,500.60	\$32,174.79	\$3,439.00	\$3,501.46	\$9,409.04	\$8,579.48	\$11,268.90	\$20,513.80	\$7,987.97	\$5,618.36	\$0.00	\$204,390.44
261001 Combustibles y Lubricantes vehiculos y	\$204,390.44	\$63,007.38	\$40,500.60	\$32,174.79	\$3,439.00	\$3,501.46	\$9,409.04	\$8,579.48	\$11,268.90	\$20,513.80	\$7,987.97	\$5,618.36	\$0.00	\$204,390.44
270000 Vestuario, blancos, prendas de	\$28,277.83	\$0.00	\$0.00	\$6,740.13	\$13,750.70	\$0.00	\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,503.22	\$0.00	\$28,277.83
272000 Prendas de seguridad y protección	\$24,503.22	\$0.00	\$0.00	\$3,795.52	\$13,750.70	\$0.00	\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,503.22	\$0.00	\$24,503.22
272001 Prendas de Protección	\$24,503.22	\$0.00	\$0.00	\$3,795.52	\$13,750.70	\$0.00	\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,503.22	\$0.00	\$24,503.22
273000 Artículos deportivos	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
273001 Artículos Deportivos	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
275000 Blancos y otros productos textiles,	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944.61
275001 Blancos y otros productos textiles,	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944.61
290000 Herramientas, refacciones y	\$31,533.81	\$6,686.49	\$10,881.01	\$1,741.86	\$1,200.00	\$0.00	\$4,787.18	\$1,733.64	\$2,310.22	\$3,347.02	\$487.00	\$2,935.00	\$0.00	\$31,533.81
291000 Herramientas Menores	\$3,715.12	\$276.49	\$236.00	\$944.97	\$0.00	\$0.00	\$1,733.64	\$0.00	\$231.02	\$293.00	\$293.00	\$0.00	\$0.00	\$3,715.12
291001 Herramientas Menores	\$3,715.12	\$276.49	\$236.00	\$944.97	\$0.00	\$0.00	\$1,733.64	\$0.00	\$231.02	\$293.00	\$293.00	\$0.00	\$0.00	\$3,715.12
292000 Refacciones y accesorios menores de	\$9,344.58	\$6,000.00	\$835.01	\$0.00	\$0.00	\$0.00	\$1,733.64	\$0.00	\$2,509.57	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.58
292001 Refacciones y accesorios menores de	\$9,344.58	\$6,000.00	\$835.01	\$0.00	\$0.00	\$0.00	\$1,733.64	\$0.00	\$2,509.57	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.58
294000 Refacciones y accesorios menores de	\$914.01	\$120.00	\$620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$914.01
294001 Refacciones y accesorios menores de	\$914.01	\$120.00	\$620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$914.01
295000 Refacciones y accesorios menores de	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
295001 Refacciones y accesorios menores de	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
296000 Refacciones y accesorios menores de	\$17,039.91	\$290.00	\$8,950.00	\$796.99	\$1,200.00	\$0.00	\$243.97	\$2,442.95	\$2,442.95	\$3,116.00	\$0.00	\$0.00	\$0.00	\$17,039.91
296001 Refacciones y accesorios menores de	\$17,039.91	\$290.00	\$8,950.00	\$796.99	\$1,200.00	\$0.00	\$243.97	\$2,442.95	\$2,442.95	\$3,116.00	\$0.00	\$0.00	\$0.00	\$17,039.91
299000 Refacciones	\$17,039.91	\$290.00	\$8,950.00	\$796.99	\$1,200.00	\$0.00	\$243.97	\$2,442.95	\$2,442.95	\$3,116.00	\$0.00	\$0.00	\$0.00	\$17,039.91
299001 Refacciones	\$17,039.91	\$290.00	\$8,950.00	\$796.99	\$1,200.00	\$0.00	\$243.97	\$2,442.95	\$2,442.95	\$3,116.00	\$0.00	\$0.00	\$0.00	\$17,039.91
299000 Refacciones y accesorios menores de	\$239.99	\$0.00	\$239.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.99
299001 Refacciones y accesorios menores de	\$239.99	\$0.00	\$239.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.99
SERVICIOS GENERALES	\$297,590.15	\$103,281.08	\$38,657.94	\$84,724.34	\$3,671.50	\$2,942.15	\$3,400.00	\$5,182.00	\$6,690.00	\$22,182.50	\$16,345.04	\$11,208.60	\$0.00	\$297,590.15
310000 Servicios básicos	\$37,321.88	\$7,471.25	\$10,676.44	\$6,916.18	\$0.00	\$1,768.01	\$820.00	\$2,683.00	\$988.00	\$851.00	\$2,432.00	\$0.00	\$0.00	\$37,321.88
311000 Energía eléctrica	\$2,192.00	\$0.00	\$837.00	\$0.00	\$0.00	\$0.00	\$111.00	\$158.00	\$0.00					

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Objeto del Gasto Recursos Propios	Presupuesto												Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total
	\$1,378,076.34	\$380,564.93	\$266,540.92	\$269,414.37	\$64,622.78	\$28,447.97	\$17,004.68	\$17,714.26	\$60,922.69	\$55,648.86	\$97,481.31	\$82,148.81	\$88,744.96	\$1,378,076.34	\$0.00
Total Final	\$12,214,960.80	\$1,128,209.11	\$1,084,783.92	\$1,093,137.90	\$905,384.77	\$761,702.29	\$1,081,270.82	\$989,268.68	\$1,009,440.00	\$753,678.25	\$868,102.91	\$974,848.80	\$1,778,963.84	\$12,269,543.89	-\$54,583.09




 LIC. KARINA MEJÍA GUERRERO
 PRESIDENTA DEL SISTEMA DIF MUNICIPAL


 MTR. JAVIER SERRANO CRUZ
 COMISARIO DEL SISTEMA DIF MUNICIPAL

